

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH  
(STATUS UPTO 31.12.2025)**

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2025-2026 (Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2025	Allocation during 2025-2026		Total	Expenditure 01.04.2025 to 31.12.2025			Activities	Targets	Achievements	
1	2	3	4	5		6	7			8	9	10	11
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% Previous Grant 1709 Fresh Grant 1366 (1279 M&E) (430 Infra Structure) State 25% 569	316	Nil	Nil	316	163	48	211				No pending issues
2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI  Rs.1859+ Rs.116 for salary of COE staff= 1975  Capital Work- Rs.1075 Equipment- (Technical) Rs.300 Equipments- (Non Technical) Rs.200 Library-Rs.100 Faculty & Staff- Rs.184	255	Nil	Nil	255	28	--	28	M.Phil Clinical Psychology Course	8 Seats	Functional and batches 7 batch	No pending issues

