

**MONTHLY REVENUE RECEIPTS STATEMENT FOR AND UPTO THE MONTH OF JULY- 2018**

(Rs. in thousands)

Major Head/Tailed Head Account	Budget Estimate 2018-19	Proportionate Receipt up to the month of July 2018	Receipt up to previous month	Revenue receipt during the month of July, 2018	Total Receipt (4+5)	Variations between Col. 6 & 3	Reasons of Variations
1.	2.	3.	4.	5.	6.	7.	8.
0210-Medical & Public Health 03-Medical Education Training & Research 105-Allopathy 00-SM Head 85-Misc. Receipts of Govt. Medical College, Chandigarh	340000	113333	68060	27967	96027	(-)17306	-
<b>TOTAL</b>			<b>68060</b>	<b>27967</b>	<b>96027</b>	<b>(-)17306</b>	<b>-</b>

  
 Assistant Controller (F&A)  
 GMCH-Sector-32, Chandigarh

**GOVT. MEDICAL COLLEGE & HOSPITAL, SECTOR-32, CHANDIGARH**  
**Monthly Progress Report for and up to the month of July-2018 during the year 2018-19.**

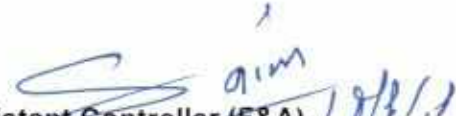
**REVENUE**

(Rs. In thousands)

<b>2210-Ministry and Public Health 05-Medical Education Training Research 105-Allopathy 21-Government Medical College</b>					
	<b>Budget Estimate 2018-19</b>	<b>Expenditure upto 1.07.18 to 31.07.18</b>	<b>Expenditure upto 1.04.18 to 31.07.18</b>	<b>Balance</b>	<b>Percentage</b>
Salaries	1580000	119605	598465	981535	38%
Wages	180000	16105	123696	56304	69%
Medical Expenses	5500	377	1194	4306	22%
Domestic Travel Expenses	6000	68	1187	4813	20%
Office Expenses	170000	4639	41836	128164	25%
Material and Supplies	250000	13060	102385	147615	41%
Other Charges	300000	10906	65709	234291	22%
<b>Total-2210</b>	<b>2491500</b>	<b>164760</b>	<b>934472</b>	<b>1557028</b>	<b>38%</b>

**CAPITAL**

<b>4210-Capital Outlay on Medical &amp; Public Health 03-Medical Education(Training &amp; Research) 105-Allopathy 03-Government Medical College/500 Bedded Second G H, Sector-32, Chandigarh</b>					
	<b>Budget Estimate 2017-18</b>	<b>Expenditure upto 1.07.18 to 31.07.18</b>	<b>Expenditure upto 1.04.18 to 31.07.18</b>	<b>Balance</b>	<b>Percentage</b>
Motor Vehicles	2000	58	1963	37	98%
Machinery and Equipment	250000	9654	55115	194885	22%
Major Works	221000	To be supplied by Chief Engineer Department, UT, Chd.			
<b>Total-4210</b>	<b>473000</b>	<b>9712</b>	<b>57078</b>	<b>194922</b>	<b>23%</b>
<b>Grand Total</b>	<b>2964500</b>	<b>174472</b>	<b>991550</b>	<b>1751950</b>	<b>36%</b>

  
 Assistant Controller (F&A) 8/3/18  
 GMCH-Sector-32, Chandigarh